

CARM Project Control Division is able to confirm that the total spend on CBSA Assessment and Revenue Management (CARM) including Accounts Receivable Ledger (ARL) for fiscal year 2013/2014 is \$32,253,237. Please refer to table below for the expenditures breakdown:

<b>Project Development Actuals</b>	<b>Fiscal Year 2013/2014</b>
ARL Expenditures	\$12,135,547
CARM Expenditures	\$20,117,690
<b>Total Expenditures</b>	<b>\$32,253,237</b>